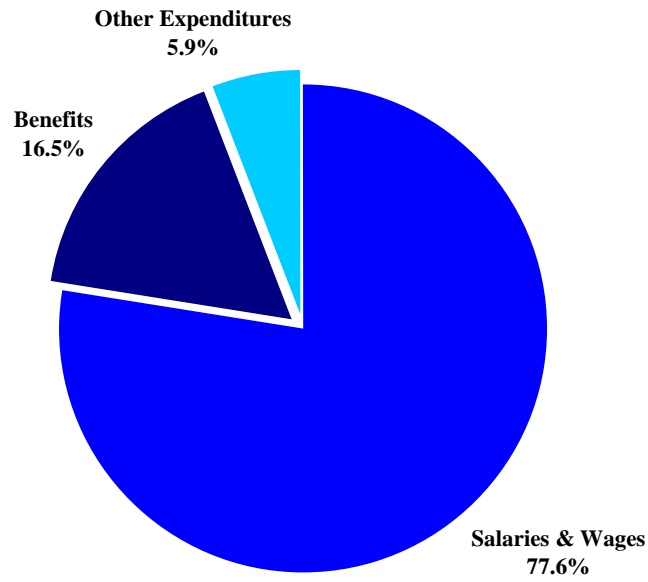


Total Campus' General Funds Expenditures
FY 2004-05



Notes & Sources

Total excludes Medical Center and sub 9 transfers

Source: 2004-05 Financial Schedule 3-D